

LAMPIRAN VIII  
PERATURAN DAERAH KOTA TEGAL  
NOMOR 6 TAHUN 2014  
TENTANG APBD KOTA TEGAL TA 2015

| DAFTAR PENYERTAAN MODAL (INVESTASI) DAERAH                                                                                                                  |                              |                                           |                                                    |                                                     |                                                  |                                                                        |                               |                                                                       |                                        |                                                                    |                                                                              |                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------|----------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| TAHUN ANGGARAN 2015                                                                                                                                         |                              |                                           |                                                    |                                                     |                                                  |                                                                        |                               |                                                                       |                                        |                                                                    |                                                                              |                                                                                   |
| No                                                                                                                                                          | Tahun<br>Penyertaan<br>Modal | Nama Badan /<br>Lembaga / Pihak<br>Ketiga | Dasar Hukum Penyertaan<br>Modal (Investasi Daerah) | Bentuk<br>Penyertaan<br>Modal (Investasi<br>Daerah) | Jumlah penyertaan<br>modal (investasi)<br>daerah | Jumlah modal yang<br>telah disertakan<br>sampai tahun<br>anggaran lalu | Penyertaan modal<br>tahun ini | Jumlah modal yang<br>telah disertakan<br>sampai tahun<br>anggaran ini | Sisa modal<br>yang belum<br>disertakan | Hasil<br>penyertaan<br>modal<br>(investasi)<br>daerah<br>tahun ini | Jumlah modal<br>(investasi)<br>yang akan<br>diterima<br>kembali tahun<br>ini | Jumlah sisa<br>modal (investasi)<br>yang disertakan<br>sampai dengan<br>tahun ini |
| 1                                                                                                                                                           | 2                            | 3                                         | 4                                                  | 5                                                   | 6                                                | 7                                                                      | 8                             | 9 = 7 + 8                                                             | 10 = 6 - 9                             | 11                                                                 | 12                                                                           |                                                                                   |
|                                                                                                                                                             |                              | <b>PERMANEN</b>                           |                                                    |                                                     | <b>38,683,824,066.82</b>                         | <b>38,683,824,066.82</b>                                               | <b>4,379,000,000.00</b>       | <b>43,062,824,066.82</b>                                              | <b>0.00</b>                            | <b>0.00</b>                                                        | <b>0.00</b>                                                                  | <b>0.00</b>                                                                       |
| 1                                                                                                                                                           | 2015                         | BPD Jateng                                |                                                    | Penyertaan Modal                                    | 13,773,000,000.00                                | 13,773,000,000.00                                                      | 1,307,000,000.00              | 15,080,000,000.00                                                     | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 2                                                                                                                                                           |                              | BPR / BKK                                 |                                                    |                                                     |                                                  |                                                                        |                               |                                                                       |                                        |                                                                    |                                                                              | 0.00                                                                              |
|                                                                                                                                                             |                              | - PD. BPR/BKK                             | Perda Jateng No. 20 Th 2002                        |                                                     | 3,746,796,774.55                                 | 3,746,796,774.55                                                       | 1,622,000,000.00              | 5,368,796,774.55                                                      | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
|                                                                                                                                                             |                              | - BKK Kec. Tegal Barat                    | Perda Jateng No. 19 Th 2002                        |                                                     | 3,450,678,756.28                                 | 3,450,678,756.28                                                       | 0.00                          | 3,450,678,756.28                                                      | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 3                                                                                                                                                           |                              | BPR Bank Pasar                            | Perda Kota Tegal No. 10 Th 2000                    |                                                     | 3,361,637,190.00                                 | 3,361,637,190.00                                                       | 1,450,000,000.00              | 4,811,637,190.00                                                      | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 4                                                                                                                                                           | 2006                         | PRPP Kota Tegal                           |                                                    | Mesin Gali Tanah                                    | 260,000,000.00                                   | 260,000,000.00                                                         | 0.00                          | 260,000,000.00                                                        |                                        |                                                                    |                                                                              |                                                                                   |
| 5                                                                                                                                                           | 2015                         | PDAM Kota Tegal                           | Perda Kota Tegal No. 10 Th 1983                    | Penyertaan Modal                                    | 14,091,711,345.99                                | 14,091,711,345.99                                                      | 0.00                          | 14,091,711,345.99                                                     | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
|                                                                                                                                                             |                              | <b>NON PERMANEN</b>                       |                                                    |                                                     | <b>0.00</b>                                      | <b>0.00</b>                                                            | <b>0.00</b>                   | <b>0.00</b>                                                           | <b>0.00</b>                            | <b>0.00</b>                                                        | <b>0.00</b>                                                                  | <b>0.00</b>                                                                       |
| 1                                                                                                                                                           |                              | Dinsosnakertrans                          |                                                    | Bergulir                                            | 114,948,160.00                                   | 114,948,160.00                                                         | 0.00                          | 114,948,160.00                                                        | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 2                                                                                                                                                           |                              | Dislatan                                  |                                                    | Bergulir                                            | 485,627,250.00                                   | 485,627,250.00                                                         | 0.00                          | 485,627,250.00                                                        | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 3                                                                                                                                                           |                              | Dinkom UMKM Perindag                      |                                                    | Bergulir                                            | 176,351,301.00                                   | 176,351,301.00                                                         | 0.00                          | 176,351,301.00                                                        | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 4                                                                                                                                                           |                              | Bapermas                                  |                                                    | Bergulir                                            | 195,009,569.00                                   | 195,009,569.00                                                         | 0.00                          | 195,009,569.00                                                        | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
| 5                                                                                                                                                           |                              | Akumulasi Penyisihan                      |                                                    |                                                     | (971,936,280.00)                                 | (971,936,280.00)                                                       | 0.00                          | (971,936,280.00)                                                      | 0.00                                   | 0.00                                                               | 0.00                                                                         | 0.00                                                                              |
|                                                                                                                                                             |                              | <b>Jumlah</b>                             |                                                    |                                                     | <b>38,683,824,066.82</b>                         | <b>38,683,824,066.82</b>                                               | <b>4,379,000,000.00</b>       | <b>43,062,824,066.82</b>                                              | <b>0.00</b>                            | <b>0.00</b>                                                        | <b>0.00</b>                                                                  | <b>0.00</b>                                                                       |
| <div style="text-align: right; padding-right: 50px;">WALIKOTA TEGAL,</div> <div style="text-align: right; padding-right: 50px;">SITI MASITHA SOEPARNO</div> |                              |                                           |                                                    |                                                     |                                                  |                                                                        |                               |                                                                       |                                        |                                                                    |                                                                              |                                                                                   |
| <b>DAFTAR PENYERTAAN MODAL (INVESTASI) DAERAH</b>                                                                                                           |                              |                                           |                                                    |                                                     |                                                  |                                                                        |                               |                                                                       |                                        |                                                                    |                                                                              |                                                                                   |